

Appendix 1

Ref	Type	Policy	Required	Detail	Quantum	Fixed contribution / Tariff	Officer agreed	Applicant agreed	Number Pooled obligations
Cambridgeshire County Council									
CCC1	Early years	DP/4	YES	See 'Primary School'	£59,400	Fixed fee	YES	YES	None
CCC2	Primary School	DP/4	YES	<p>CCC are seeking a contribution towards the cost of an eventual 1FE expansion at Cottenham primary school with a 2 classroom provision for early years (total cost £3,500,000 @ 1Q16).</p> <p>The impact of three proposed developments at Rampton Road and Oakington Road are anticipated to generate the need for 54% of the extension, of which this development generates 11% (of the 54%).</p> <p>The project in the s106 agreement will refer to a 0.5FE extension to ensure that the County Council will be able to pool contributions from later developments to achieve the overall mitigation.</p>	£148,500	Fixed fee	YES	YES	None
CCC3	Secondary school	DP/4	NO	No need identified by CCC to increase capacity at Cottenham Village College					
CCC4	Libraries and lifelong learning	DP/4	YES	<p>Cottenham is served by a level one library with an operational space of 128 sqm. The County Councils proposed solution to mitigating the impact on the libraries and lifelong learning service arising from this site and others in the area would be to modify the internal area at Cottenham library, to create more library space and provide more shelving and resources.</p> <p>This figure is based on the MLA Standard Charge Approach for public libraries (Public Libraries, Archives and New Development: A standard Charge Approach (Museums, Libraries and Archives Council, May 2010)).</p>	£7,502.50	Fixed fee	YES	YES	None
CCC5	Strategic waste	RECAP WMDG	NO	Pooling limit reached such that no further contributions may be secured					

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CCC6	Transport	TR/3	YES	<p>Bus stop shelter maintenance (note the provision of a bus shelter will be secured via a planning condition) to be paid to Cambridgeshire County Council</p> <p>Requirement to undertake the advertisement of an extension to the 30 mph speed limit to the western boundary of the site. Subject to the outcome of the consultation the applicant will be required to fully fund the installation of the new limit including all legal costs and physical works.</p>	£7,000	Fixed fee			None
South Cambridgeshire District Council									
SCDC1	Offsite open space (sport)	SF/10	YES	<p>The recreation study of 2013 identified Cottenham as having a deficit of 5.26ha of outdoor sports space.</p> <p>Cottenham Parish Council has identified the construction of a new pavilion building on the playing fields, which combines changing rooms, clubroom and catering facilities, etc to mitigate the impact of growth in the village. The estimated cost is £350,000.</p> <p>The money may also be used to bring the cricket pitch back to its former high quality (including improved drainage systems).</p> <p>In applying the standard contributions to a policy compliant (albeit example) housing mix an offsite community space contribution of circa £56,000 would be payable.</p> <p>However, here the Council is looking to secure a smaller level of contribution (i.e. £21k) on the basis that an extra £25k will be secured towards the new village hall (see 'Offsite indoor community space') and which is considered a higher priority in the</p>	£21,000	Fixed fee	YES	YES	None

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SCDC2	Offsite open space (children's play)	SF/10	YES	<p>The recreation study of 2013 identified Cottenham as having a deficit of 4.70ha of children's play space.</p> <p>The offsite play contributions will be used by Cottenham Parish Council to help finance the provision of a MUGA and play equipment for older children on the recreation ground.</p>	£77,000	Fixed fee	YES	YES	None
SCDC3	Offsite open space (informal open space)	SF/10	YES	To be provided onsite. Maintenance fee required if transferred to Cottenham Parish Council.	£TBD				
SCDC4	Offsite indoor community space	DP/4	YES	<p>Cottenham is served by the Cottenham Salvation Army Hall and Cottenham Village Hall but nevertheless against the adopted standard there is a recognised shortfall of 383 square metres of indoor community space.</p> <p>Cottenham is defined as a Minor Rural Centre in the Core Strategy and in accordance with the Community Facilities Audit 2009 the proposed standard for Minor Rural Centres is as follows:</p> <ul style="list-style-type: none"> • Rural Centres should have at least one good sized facility which offers access to community groups at competitive rates. • The centre should feature one main hall space suitable for various uses, including casual sport and physical activity; theatrical rehearsals/ performances and social functions. The facility should also offer at least one meeting room. • All facilities, including toilets, should be fully accessible, or retro-fitted to ensure compliance with Disability Discrimination Act legislation wherever possible. 	£50,000	Fixed fee	YES	YES	None

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				<ul style="list-style-type: none"> • Facilities should include a kitchen/ catering area for the preparation of food and drink. The venue should have the capacity for Temporary Events for functions which serve alcohol. • Where practical and achievable, new build facilities should be delivered with appropriate energy-efficiency measures in place, although this should be undertaken with the balance of expenditure/saving in mind, given the likely hours of usage. • Facilities should be designed to offer ease of management, as volunteers are likely to be primarily responsible for day to day upkeep. <p>Cottenham Parish Council has advised the District Council that they intend to construct a new village hall on land that is within their control.</p> <p>The estimated cost of this building is £800,000 and is based on constructing a similar sized building to the new sports pavilion that the Parish Council recently built. The Parish Council have drawn up a brief for the building design and have now appointed an architect.</p> <p>In applying the standard contributions to a policy compliant (albeit example) housing mix an offsite community space contribution of circa £25,000 would be payable.</p> <p>However, here the Council is looking to secure a higher level of contribution (i.e. £50k) on the basis that an extra £25k will be secured towards the new village hall rather than offsite sport and which is considered a higher priority in the</p>					
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SCDC5	Household waste receptacles	RECAP WMDG	YES	£72.50 per dwelling	£3,625	Tariff	YES	YES	
SCDC6	S106 monitoring		YES	A fee of £500 is sought	£500	Fixed fee			
Non standard requirements									
OTHER1	Health	DP/4	YES	<p>A contribution is required towards either a new health centre or an extension to the Telegraph Street Surgery, which is a branch to the Firs House Surgery based in Histon.</p> <p>Figures provided by NHS England based of tariff approach.</p> <p>On the basis that there is uncertainty as to the final housing numbers and mix the following tariff is proposed being used:</p> <p>1 bed: £183.77 2 bed: £240.00 3 bed: £331.88 4 bed: £455.30</p>	£16,400	Tariff	YES	YES	None
TOTAL - £390,927.50 (subject to final housing mix) PER DWELLING - £7,818.55 (subject to final housing mix)									

NB. This note covers only infrastructure that is to be secured via a planning obligation under section 106 of the Town and Country Planning Act 1990 (as amended). Planning applications are often required to also provide new or improvements to existing infrastructure including but not limited to highways, drainage and biodiversity. Such measures will be secured via a planning condition and details of these are set out in the planning committee report.